GOVERNMENT OF TELANGANA ABSTRACT

Tribal Welfare Department – Budget Estimates 2014-15 – Administrative sanction for Rs. 52,33,86,000/- -(Rupees Fifty Two Crores Thirty Three Lakhs Eighty Six Thousands) towards meeting the expenditure upto March 2015 under Plan to the Commissioner of Tribal Welfare, Telangana State, Hyderabad – Orders – Issued.

TRIBAL WELFARE (EDN/BUD) DEPARTMENT

G.O.Rt.No.162 Dated: 30-03-2015

Read the following:

- 1. From the commissioner of Tribal Welfare, Telangana State, Hyderabad Letter Rc No.B1/22/2014, dated 16.3.2015
- 2. G.O.Rt.No.1004, Finance (EBS.III) Department, dated 30.03.2015.

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ORDER:

- In the reference 1^{st} read above, the Commissioner of Tribal Welfare, Telangana State, Hyderabad has furnished the proposals under Plan & Non-Plan Schemes for issue of BROs for 4^{th} quarter from the Budget Provision during the financial year 2014-15 under Grant No.XXII- Tribal Welfare Department.
- 2. In pursuance of the Budget Release Order issued in the G.O 2nd read above, Government hereby accord Administrative sanction to the Commissioner of Tribal Welfare, Telangana State, Hyderabad for release an amount of Rs. 52,33,86,000/- (Rupees Fifty Two Crores Thirty Three Lakhs Eighty Six Thousands) towards meeting the expenditure upto March 2015 under Plan from the Budget Estimate Provision 2014-15 under the following schemes:

(Rs.in thousands)
Amount Amount Bal

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S. No	Head of Account	Charg ed/	Provisions in BE 2014-15	Additiona I amount	Amount s re-	Total Provision in	Amount already	Amount authorize	Balance amount
		Voted		sanctione d	appropri ated	2014-15	authorized	d now	available
1	2	3	4	5	6	7	8	9	10
	ne Name: Economic S			, ,		,	<u> </u>	, ,	10
Proce	dure of Drawal of fund	ds : Detail							
	ing Officer: Concerned	d DDO							
Rema				•	•				
1	2225-02-102-11- 04-020-000	V	26,03			26,03	19,53	6,50	
2	2225-02-102-11- 04-110-111	V	14,49			14,49	8,68	5,81	
3	2225-02-102-11- 04-130-132	V	10,96			10,96	3,25	4,97	2,74
4	2225-02-102-11- 04-130-133	V	23,14			23,14	4,35	13,01	5,78
5	2225-02-102-11- 04-140-000	V	11,50			11,50	8,63	2,87	
6	2225-02-102-11-	V	22,02			22,02	3,25	13,27	5,50
	04-240-000								
7	2225-02-102-11- 04-280-281	V	2,53			2,53	1,51	1,02	
8	2225-02-102-11- 04-500-503	V	17,33			17,33	4,35	8,65	4,33
9	2225-02-102-11- 04-510-511	V	15,58			15,58	4,35	7,34	3,89
Scher	ne Name: Economic S	Support Sc	hemes		ı	I.			
	dure of Drawal of fund								
Draw	ing Officer: Concerned	d DDO							
Rema	rks:			1		1		T	T
10	2225-02-102-11- 04-310-312	V	35,00,00			35,00,00	21,00,00	8,75,00	5,25,00
	ne Name: Educationa								
	dure of Drawal of fund		ed Voucher Bill						
	ing Officer: Concerned	d DDO							
Rema			63.44	1	1	63.44	22.52	45.70	24.00
11	2225-02-277-11- 05-130-132	V	63,14			63,14	22,50	15,78	24,86
12	2225-02-277-11- 05-130-133	V	3,86,27			3,86,27	1,57,50	1,32,21	96,56
13	2225-02-277-11- 05-140-000	V	2,33,87			2,33,87	1,12,50	62,91	58,46
14	2225-02-277-11- 05-210-211	V	7,22,70			7,22,70	3,61,35	1,80,67	1,80,68
	02 210 211			I	1	<u> </u>		I	I

(Contd..)

No d/Voted BE 2014-15 Voted I amount sanctione appropri ated Provision in authorized authorized already authorized authorized d now available available ated 1 2 3 4 5 6 7 8 9 10 15 2225-02-277-11- 05-230-000 V 100,75,91 100,75,91 75,56,93 25,18,98 16 2225-02-277-11- 05-280-284 V 32,40 32,40 22,50 8,10 1,80 17 2225-02-277-11- 05-300-000 V 10,25,46 10,25,46 7,69,10 2,56,36	S.	Head of Account	Charge	Provisions in	Additiona	Amount	Total	Amount	Amount	Balance
1 2225-02277-11	_	ricad of Account	·							amount
1 2225-02-277-11			Voted				2014-15	authorized	d now	available
15 2225-02-277-11	1	ີ .	3				7	Q	Ω	10
05-230-000							•			
05-280-284		05-230-000	-		••					•••
18 2225-02-277-11-	16	05-280-284								1,80
05-500-504	17		V	10,25,46				7,69,10		
Procedure of Drawal of Funds: Grants-in-aid Bill Prawal of Funds: Grants-in-aid Bill Prawal of Funds: Stablishment of Plain Area Tribal Development Agency Procedure of Drawal of Funds: Grants-in-aid Bill Prawal		05-500-504	-				6,40,79	2,25,00	1,60,19	2,55,60
Drawing Officer: Concerned DDO										
Semants:				s-in-aid Bill						
19 2225-02-277-11			1000							
Scheme Name: Establishment of Plain Area Tribal Development Agency Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 20 2225-02-102-11		2225-02-277-11-	V	2,25,00			2,25,00	1,12,50	1,12,50	
Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 10 2225-02-102-11 V 2,24,00 2,24,00 1,11,99 56,00 56,01 10 27-310-312 V 2,24,00 2,24,00 1,11,99 56,00 56,01 10 27-310-312 V 2,24,00 2,24,00 1,11,99 56,00 56,01 10 27-310-312 Scheme Name: Financial Assistance to Girijan Co-operative Corporation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 21 2225-02-190-11 V 1,81,16 1,81,16 1,35,87 45,29 10 4-310-312 V 1,81,16 1,81,16 1,35,87 45,29 10 2225-02-190-11 V 3,92,00 3,92,00 1,95,99 98,00 98,01 10 8-310-312 Scheme Name: Monetary Relief and Legal Aid to the Victims of Atrocities on S.TS Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 22 2225-02-800-11 V 2,81 2,81 2,11 70 10 310-312 Scheme Name: Pre Matric Scholarships Bill Drawing Officer: Concerned DDO Remarks: 23 2225-02-800-11 V 2,81 14,05,60 10,54,20 3,51,40 10 340-000 Scholarships Bill Drawing Officer: Concerned DDO Remarks: 24 2225-02-277-11 V 14,05,60 14,05,60 10,54,20 3,51,40 10 340-000 Schome Name: Providing Quality Education for STs Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 25 2225-02-277-11 V 9,33,33 9,33,33 5,59,99 2,33,33 1,40,01 26 Scheme Name: Rajiv Yuva Kiranalu Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 26 2225-02-277-11 V 84,00 84,00 63,00 21,00 27 2725-02-277-11 V 84,00 84,00 63,00 21,00 28 Scheme Name: Upgrading Tribal Welfare Ashram Schools in to Schools of Excellence Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 28 2225-02-277-11 V 1	Schen		ent of Plair	η Area Trihal De	l evelonment <i>l</i>	Agency				
Remarks					zvelopinene r	rgency				
20 2225-02-102-11	Drawi	ng Officer: Concerned	d DDO							
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Crawing Officer: Concerned DDO	Schen		ssistance t	o Girijan Co-op	erative Corp	oration			l	
Name	Proced	dure of Drawal of Fun	ds: Grants		·					
1,81,16			d DDO							
04-310-312			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1.01.16			1.01.16	1 25 07	45.20	
Concerned Name: Implementation of the Protection of Forest Right Act	21		V	1,81,16			1,81,16	1,35,87	45,29	
Procedure of Drawal of Funds: Grants-in-aid Bill Orawing Officer: Concerned DDO Remarks: 22 2225-02-102-11-	Schen		ation of th	e Protection of	Forest Right	Act				
Remarks										
2225-02-102-11-			d DDO							
08-310-312				2.02.00	T	1	2 02 00	1.05.00	00.00	00.01
Scheme Name: Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts Procedure of Drawal of Funds: Grants-in-aid Bill Orrawing Officer: Concerned DDO Remarks: 23 2225-02-800-11	22		V	3,92,00			3,92,00	1,95,99	98,00	98,01
Procedure of Drawal of Funds: Grants-in-aid Bill Orawing Officer: Concerned DDO Remarks: 23 2225-02-800-11-	Schen		Relief and L	egal Aid to the	Victims of A	trocities on	S.Ts			
Remarks: 23 2225-02-800-11- V 2,81 2,81 2,11 70	Proced	dure of Drawal of Fun	ds: Grants							
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10-310-312			1/	2 01			2 01	2 11	70	
Scheme Name: Pre Matric Scholarships Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks: 24 2225-02-277-11- V 14,05,60 14,05,60 10,54,20 3,51,40 10-340-000 Scheme Name: Providing Quality Education for STs Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 25 2225-02-277-11- V 9,33,33 9,33,33 5,59,99 2,33,33 1,40,01 15-310-312 Scheme Name: Rajiv Yuva Kiranalu Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 26 2225-02-102-11- V 84,00 84,00 63,00 21,00 17-310-312 Scheme Name: Upgrading Tribal Welfare Ashram Schools in to Schools of Excellence Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 27 2225-02-277-11- V 1,68,00 1,68,00 1,26,00 42,00 16-310-312 1,68,00 1,26,00 42,00 16-310-312 1,68,00 1,26,00 42,00 16-310-312 1,68,00 1,26,00 42,00 16-310-312 1,68,00 16-310-312 1,68,00 16-310-312 1,68,00 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312 16-310-312	23		v	2,01			2,01	2,11	70	
Orawing Officer: Concerned DDO Remarks:	Schen		Scholarshi	ps						
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Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 25 2225-02-277-11-	٠.		•	11,03,00			11,03,00	10,51,20	3,31,10	
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Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: 27 2225-02-277-11- V 1,68,00 1,68,00 1,26,00 42,00 16-310-312 16-310-312 1,68,00 1,26,00 1,68,00 1,26,00 1,68,00 1,68,00 1,68,00 1,68,00 1,68,00 1,68,00 1,68,00		17-310-312						-	-	
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ı otal 204,40,02 204,40,02 137,46,93 52,33,86 14,59,23		16-310-312		204 40 05			204 45 55	107 16 05	F2 22 24	14 50 55
			Total	204,40,02			204,40,02	137,46,93	52,33,86	14,59,23

- 3. As regards drawal of funds, the Commissioner of Tribal Welfare, Telangana State, Hyderabad shall follow the procedure envisaged in the above Table. Accordingly, Government hereby authorize the Drawing Officer Concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.9 of the above statement.
- 4. The Commissioner of Tribal Welfare, Telangana, Hyderabad shall take necessary action accordingly.

5. This Administrative Sanction order issues as per instructions issued in U.O.No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, Dated 25.11.2006 and U.O. No. 4065/177/A1/EBS.III/15, Dt:30.03.2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

G.D.ARUNA SECRETARY TO GOVERNMENT (TW)

То

The Commissioner of Tribal Welfare, Telangana, Hyderabad.

The Director of Treasuries and Accounts, Telangana, Hyderabad.

The Pay and Accounts Officer, Telangana, Hyderabad.

The Principal Accountant General (Civil Audit-I), Hyderabad.

Copy to:-

The P.S. to Spl. Secretary to C.M., Telangana, Hyderabad.

The P.S. to Secretary to Government, Tribal Welfare Department.

The Finance (EBS.III) Department.

The Finance (Budget) Department.

The Reins (Budget Computers).

The Commissioner, I&PR Department. Telangana State, Hyderabad (Vadanrv@Gmail.com).

The P.S to M (TW)

SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER